

**FISCAL YEAR 2013**

**TRULY AGREED AND FINALLY PASSED  
(AFTER VETO)**

**DEPARTMENT OF CONSERVATION**

**HOUSE BILL 2006**

**VETOES: *None***

**96<sup>th</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

## **MISSOURI DEPARTMENT OF CONSERVATION**

### **Department of Conservation - Section 6.600**

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This section provides funding for the management of the state's wildlife and forest resources through the activities of the following programs: forestry, fisheries, wild life, protection, natural history, outreach & education, design & development, private land services and administration services. According to Section 40(a) of the Constitution of Missouri, the four-member Conservation Commission is responsible for the "control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state."

**Legal Base:** State Statutes 252.002 – 252.333 RSMo

**Funding Source:** Other - Conservation Commission Fund (includes conservation sales tax, hunting and fishing permit revenue, federal funds, and other misc. revenues)

**FY 2012 GR W/H:** N/A

### **CORE ADJUSTMENTS**

#### **DEPARTMENT:**

No Changes

#### **GOVERNOR:**

Core Reduction: (30.00) FTE reduction

#### **HOUSE:**

Same as Governor – no additional changes

#### **SENATE:**

Same as Governor – no additional changes

#### **CONFERENCE:**

Same as Governor – no additional changes

Committee Markup Annual	FY 2013 - HB 2006 DEPARTMENT OF CONSERVATION												Regular House Bills		
	FY 2011 ACTUAL		FY 2012 BUDGET		FY 2013 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR
<b>HOUSE BILL SECTION 06.600</b>															
<b>CONSERVATION PROGRAMS - 40001C</b>															
<b>CORE</b>															
PERSONAL SERVICES	72,027,073	1,631.46	86,449,702	1,842.81	86,449,702	1,842.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702
OTHER FUNDS	72,027,073	1,631.46	86,449,702	1,842.81	86,449,702	1,842.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702
EXPENSE & EQUIPMENT	43,843,491	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276
OTHER FUNDS	43,843,491	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276
PROGRAM-SPECIFIC	6,511,125	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863
OTHER FUNDS	6,511,125	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863
<b>TOTAL</b>	<b>\$122,381,689</b>	<b>1,631.46</b>	<b>\$145,467,841</b>	<b>1,842.81</b>	<b>\$145,467,841</b>	<b>1,842.81</b>	<b>\$145,467,841</b>	<b>1,812.81</b>	<b>\$145,467,841</b>	<b>1,812.81</b>	<b>\$145,467,841</b>	<b>1,812.81</b>	<b>\$145,467,841</b>	<b>1,812.81</b>	<b>\$145,467,841</b>
<b>GENERAL STRUCTURE ADJUSTMENT - 0000012</b>															
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	683,521	0.00	1,359,319	0.00	625,900	0.00	1,359,319	0.00	1,359,319
OTHER FUNDS	0	0.00	0	0.00	0	0.00	683,521	0.00	1,359,319	0.00	625,900	0.00	1,359,319	0.00	1,359,319
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$683,521</b>	<b>0.00</b>	<b>\$1,359,319</b>	<b>0.00</b>	<b>\$625,900</b>	<b>0.00</b>	<b>\$1,359,319</b>	<b>0.00</b>	<b>\$1,359,319</b>
General Structure Adjustment for all state employees.															
<b>TOTAL - CONSERVATION PROGRAMS</b>	<b>\$122,381,689</b>	<b>1,631.46</b>	<b>\$145,467,841</b>	<b>1,842.81</b>	<b>\$145,467,841</b>	<b>1,842.81</b>	<b>\$146,151,362</b>	<b>1,812.81</b>	<b>\$146,827,160</b>	<b>1,812.81</b>	<b>\$146,093,741</b>	<b>1,812.81</b>	<b>\$146,827,160</b>	<b>1,812.81</b>	